

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects - SUMMARY
Fiscal Years 2009/10 through 2016/17

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriations									
Catawba County									
Arndt Middle School Classrooms/Admin	4,250,000	0	0	0	0	0	0	0	4,250,000
Bandys High School Gymtoriam	0	0	0	0	0	4,000,000	0	0	4,000,000
Banoak Elementary Kitchen/Cafeteria/Admin/Classrooms	0	0	0	0	3,800,000	0	0	0	3,800,000
Bunker Hill High School Gymtoriam	0	0	0	0	0	0	4,200,000	0	4,200,000
Campbell Elementary School Cafeteria/Classrooms/Resource	0	0	0	2,100,000	0	0	0	0	2,100,000
Claremont Elementary School Cafeteria/Classrooms/Resource	0	0	0	0	2,100,000	0	0	0	2,100,000
East Catawba High School or Middle School Planning Funds	0	0	0	0	0	0	2,000,000	0	2,000,000
Foard Area Elementary	0	0	14,750,000	0	0	0	0	0	14,750,000
Fred T. Foard High School Gymtoriam	0	0	0	0	4,800,000	0	0	0	4,800,000
St. Stephens High School Kitchen/Cafeteria	0	0	0	3,500,000	0	0	0	0	3,500,000
Sherrill's Ford Elementary School Classroom Addition	0	0	0	2,500,000	0	0	0	0	2,500,000
Webb Murray Elementary School Addition/Media Retrieval	0	0	5,500,000	0	0	0	0	0	5,500,000
Hickory Public Schools									
Hickory High School Renovations	0	0	0	0	2,500,000	0	0	0	2,500,000
Jenkins, Viewmont, and Oakwood Elementary Renovations	0	0	0	0	0	2,000,000	2,500,000	0	4,500,000
Hickory New Elementary School	0	0	0	1,000,000	14,800,000	0	0	0	15,800,000
Newton-Conover City Schools									
Conover School Classrooms/Kitchen/Dining Area	0	0	0	0	0	3,660,800	0	0	3,660,800
Health Science High School	0	0	0	0	500,000	0	0	0	500,000
Newton-Conover Middle School New School	600,000	20,400,000	0	0	0	0	0	0	21,000,000
Newton-Conover Middle School Renovate Middle to Elementary	0	0	0	1,000,000	0	0	0	0	1,000,000
Pre-School Consolidation	0	0	0	0	500,000	0	0	0	500,000
South Newton, Shuford, Thornton Boiler Replacements	0	0	0	0	600,000	0	0	0	600,000
South Newton Elementary School Classrooms/Gym/Cafeteria	0	0	0	8,286,083	0	0	0	0	8,286,083
Newton-Conover High School Cafeteria/Kitchen/Renovations	0	0	0	0	0	0	2,529,000	0	2,529,000
Newton-Conover High School Auditorium & Fine Arts	0	0	0	0	0	0	0	4,000,000	4,000,000
Catawba Valley Community College									
Academic/General Classroom Building	0	0	0	0	0	15,300,000	0	0	15,300,000
Cultural Arts Center	0	0	0	0	0	0	0	25,000,000	25,000,000
East Campus/Art Center Renovations/Roofing	2,125,000	0	0	0	0	0	0	0	2,125,000
Paving	367,078	0	0	0	0	0	0	0	367,078
Upgrade HVAC/Electrical	0	0	0	1,000,000	0	0	0	0	1,000,000
Vocational Building	0	0	0	8,050,000	0	0	0	0	8,050,000
	7,342,078	20,400,000	20,250,000	27,436,083	29,600,000	24,960,800	11,229,000	29,000,000	170,217,961
Revenue/Funding Source									
Debt Financing	6,375,000	4,250,000	4,250,000	36,316,083	29,050,000	25,210,800	8,750,000	33,250,000	147,451,883
Schools' Construction Fund Balance	967,078	0	0	0	0	0	0	0	967,078
	7,342,078	4,250,000	4,250,000	36,316,083	29,050,000	25,210,800	8,750,000	33,250,000	148,418,961

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Arndt Middle School Classrooms/Admin
Project Service Area Catawba County Schools
Project Department Schools' Construction

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	4,250,000	0	0	0	0	0	0	0	4,250,000
	4,250,000	0	0	0	0	0	0	0	4,250,000
Revenue/Funding Source									
Debt Financing	4,250,000	0	0	0	0	0	0	0	4,250,000
	4,250,000	0	0	0	0	0	0	0	4,250,000

Project Description/Justification

This project will fund a 12 classroom addition, administrative area addition, renovate existing classrooms, and create a new access off Sulphur Springs Road.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Bandys High School Gymtorium
Project Service Area Catawba County Schools
Project Department Schools' Construction

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	0	0	4,000,000	0	0	4,000,000
	0	0	0	0	0	4,000,000	0	0	4,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	4,000,000	0	0	4,000,000
	0	0	0	0	0	4,000,000	0	0	4,000,000

Project Description/Justification

This project will fund a new gymtorium.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name	Banoak Elementary Kitchen/Cafeteria/Admin/Classrooms
Project Service Area	Catawba County Schools
Project Department	Schools' Construction

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	0	3,800,000	0	0	0	3,800,000
	0	0	0	0	3,800,000	0	0	0	3,800,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	3,800,000	0	0	0	3,800,000
	0	0	0	0	3,800,000	0	0	0	3,800,000

Project Description/Justification

Funds are included to renovate the kitchen, cafeteria, administrative offices, 6 additional classrooms, and property acquisition.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Bunker Hill High School Gymtoriam
Project Service Area Catawba County Schools
Project Department Schools' Construction

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	0	0	4,200,000	0	4,200,000
	0	0	0	0	0	0	4,200,000	0	4,200,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	4,200,000	0	4,200,000
	0	0	0	0	0	0	4,200,000	0	4,200,000

Project Description/Justification

This project is for a new gymtoriam and land acquisition.

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CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Campbell Elementary School Cafeteria/Classrooms/Resource
Project Service Area Catawba County Schools
Project Department Schools' Construction

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	0	2,100,000	0	0	0	2,100,000
	0	0	0	0	2,100,000	0	0	0	2,100,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	2,100,000	0	0	0	2,100,000
	0	0	0	0	2,100,000	0	0	0	2,100,000

Project Description/Justification

This project includes the addition of a new cafeteria and the renovation of the existing cafeteria to one classroom and two resource areas.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Claremont Elementary School Cafeteria/Classrooms/Resource
Project Service Area Catawba County Schools
Project Department Schools' Construction

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	0	2,100,000	0	0	0	2,100,000
	0	0	0	0	2,100,000	0	0	0	2,100,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	2,100,000	0	0	0	2,100,000
	0	0	0	0	2,100,000	0	0	0	2,100,000

Project Description/Justification

This project funds a 4 classroom addition, new cafeteria, and renovations to the existing cafeteria to provide 1 classroom and 2 resource rooms.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name East Catawba High School or Middle School Planning Funds
Project Service Area Catawba County Schools
Project Department Schools' Construction

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	0	0	0	2,000,000	0	2,000,000
	0	0	0	0	0	0	2,000,000	0	2,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	2,000,000	0	2,000,000
	0	0	0	0	0	0	2,000,000	0	2,000,000

Project Description/Justification

Provides planning funds for a new high school or middle school depending on needs at the time.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Fred T. Foard High School Gymtoriam
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	0	4,800,000	0	0	0	4,800,000
	0	0	0	0	4,800,000	0	0	0	4,800,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	4,800,000	0	0	0	4,800,000
	0	0	0	0	4,800,000	0	0	0	4,800,000

Project Description/Justification

This project is to construct a new cafeteria and construct 6 additional classrooms.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Foard Area Elementary
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	14,750,000	0	0	0	0	0		14,750,000
	0	0	14,750,000	0	0	0	0	0		14,750,000
Revenue/Funding Source										
Debt Financing	0	0	14,750,000	0	0	0	0	0		14,750,000
	0	0	14,750,000	0	0	0	0	0		14,750,000

Project Description/Justification

This project is to construct a prototype elementary school.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Mountain Creek
Project Service Area Catawba County Schools
Project Department Schools' Capital

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
Project Budget	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Appropriation	0	0		13,730,000	0	0	0	0	13,730,000
	0	0	0	13,730,000	0	0	0	0	13,730,000
Revenue/Funding Source									
Debt Financing	0	0	0	13,730,000	0	0	0	0	13,730,000
	0	0	0	13,730,000	0	0	0	0	13,730,000

Project Description/Justification

This project funds a new school in the Bandys district.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name St. Stephens High School Kitchen/Cafeteria
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	3,500,000	0	0	0	0	3,500,000
	0	0	0	3,500,000	0	0	0	0	3,500,000
Revenue/Funding Source									
Debt Financing	0	0	0	3,500,000	0	0	0	0	3,500,000
	0	0	0	3,500,000	0	0	0	0	3,500,000

Project Description/Justification

Funds are included in this project for a new kitchen and cafeteria.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Sherrill's Ford Elementary School Classroom Addition
Project Service Area Catawba County Schools
Project Department Schools' Construction

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0	0	2,500,000	0	0	0	2,500,000
	0	0	0	2,500,000	0	0	0	2,500,000
Revenue/Funding Source								
Debt Financing	0	0	0	2,500,000	0	0	0	2,500,000
	0	0	0	2,500,000	0	0	0	2,500,000

Project Description/Justification

Funds are sought by school system to add an 8 classroom addition.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Webb Murray Elementary School Addition/Media Retrieval
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		5,500,000	0	0	0	0	0	5,500,000
	0	0	5,500,000	0	0	0	0	0	5,500,000
Revenue/Funding Source									
Debt Financing	0	0	5,500,000	0	0	0	0	0	5,500,000
	0	0	5,500,000	0	0	0	0	0	5,500,000

Project Description/Justification

This project includes funds for an addition and renovations as well as media retrieval.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Hickory High School Renovations
Project Service Area Hickory Public Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	0	2,500,000	0	0	0	2,500,000
	0	0	0	0	2,500,000	0	0	0	2,500,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	2,500,000	0	0	0	2,500,000
	0	0	0	0	2,500,000	0	0	0	2,500,000

Project Description/Justification

This project funds renovations to Hickory High School including a new HVAC system, roof replacement, wiring, plumbing, replacement of all windows, and enclosing the breezeway between the entrance and the gym.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Hickory New Elementary School
Project Service Area Hickory Public Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	1,000,000	14,800,000	0	0	0	15,800,000
	0	0	0	1,000,000	14,800,000	0	0	0	15,800,000
Revenue/Funding Source									
Debt Financing	0	0	0	1,000,000	14,800,000	0	0	0	15,800,000
	0	0	0	1,000,000	14,800,000	0	0	0	15,800,000

Project Description/Justification

New school to be constructed at the old Grandview Middle School property to replace Longview Elementary which was constructed in 1956 and is the oldest school in the district.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name	Jenkins, Viewmont, and Oakwood Elementary Renovations
Project Service Area	Hickory Public Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	0	2,000,000	2,500,000	0	4,500,000
	0	0	0	0	0	2,000,000	2,500,000	0	4,500,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	2,000,000	2,500,000	0	4,500,000
	0	0	0	0	0	2,000,000	2,500,000	0	4,500,000

Project Description/Justification

This project funds general renovations to update Jenkins, Viewmont, and Oakwood Elementary School renovations.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Conover School Classrooms/Kitchen/Dining Area
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	0	3,660,800	0	0	3,660,800
	0	0	0	0	0	3,660,800	0	0	3,660,800
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	3,660,800	0	0	3,660,800
	0	0	0	0	0	3,660,800	0	0	3,660,800

Project Description/Justification

This project is for a new gym, cafeteria, and kitchen, conversion of current dining and gym to classrooms at Conover School.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Health Science HS
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	500,000	0	0	0	500,000
	0	0	0	0	500,000	0	0	0	500,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	500,000	0	0	0	500,000
	0	0	0	0	500,000	0	0	0	500,000

Project Description/Justification

Funds are to move the Health Science High School to the Old Thornton Elementary.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Newton-Conover High School Auditorium and Fine Arts Center
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	0	0	0	4,000,000	4,000,000
	0	0	0	0	0	0	0	4,000,000	4,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	0	4,000,000	4,000,000
	0	0	0	0	0	0	0	4,000,000	4,000,000

Project Description/Justification

This project establishes an auditorium and fine arts center and Newton-Conover High School.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Newton-Conover High School Cafeteria/Kitchen/Renovations
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	0	0	2,529,000	0	2,529,000
	0	0	0	0	0	0	2,529,000	0	2,529,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	2,529,000	0	2,529,000
	0	0	0	0	0	0	2,529,000	0	2,529,000

Project Description/Justification

This project will provide cafeteria and kitchen renovations at Newton-Conover High School.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Newton-Conover Middle School New School
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	600,000	20,400,000	0	0	0	0	0	0	21,000,000
	600,000	20,400,000	0	0	0	0	0	0	21,000,000
Revenue/Funding Source									
Schools Construction Fund Balan	600,000	0	0	0	0	0	0	0	600,000
Debt Financing	0	20,400,000	0	0	0	0	0	0	20,400,000
	600,000	0	0	0	0	0	0	0	600,000

Project Description/Justification

Funds are included in Fiscal Year 2009/10 for the construction of a new middle school as this project is part of the current tax rate and cash flow. The current middle school will replace Thornton Elementary School. The \$600,000 in FY 09/10 is for planning and beginning construction funds with \$20,400,000 planned in FY 2010/11.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Newton-Conover Middle School Renovate Middle to Elementary
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	1,000,000	0	0	0	0	1,000,000
	0	0	0	1,000,000	0	0	0	0	1,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	1,000,000	0	0	0	0	1,000,000

Project Description/Justification

Renovate Newton-Conover Middle School to turn into an Elementary that will replace Thornton Elementary School.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Pre-school Consolidation
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	500,000	0	0	0	500,000
	0	0	0	0	500,000	0	0	0	500,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	500,000	0	0	0	500,000
	0	0	0	0	500,000	0	0	0	500,000

Project Description/Justification

This project is to consolidate preschool classes.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name South Newton Elementary School Classrooms/Gym/Cafeteria
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	8,286,083	0	0	0	0	8,286,083
	0	0	0	8,286,083	0	0	0	0	8,286,083
Revenue/Funding Source									
Debt Financing	0	0	0	8,286,083	0	0	0	0	8,286,083
	0	0	0	8,286,083	0	0	0	0	8,286,083

Project Description/Justification

Demolish 1950 building and construct 12 new classrooms, gymnasium, and cafeteria/kitchen.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name South Newton, Shuford, Thornton Boiler Replacements
Project Service Area Newton-Conover City Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	600,000	0	0	0	600,000
	0	0	0	0	600,000	0	0	0	600,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	600,000	0	0	0	600,000
	0	0	0	0	600,000	0	0	0	600,000

Project Description/Justification

This project is for boiler replacements at South Newton Elementary, Shuford Elementary, and Thornton Elementary.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name Academic/General Classroom Building
Project Service Area Catawba Valley Community College
Project Department Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	0	15,300,000	0	0	15,300,000
	0	0	0	0	0	15,300,000	0	0	15,300,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	15,300,000	0	0	15,300,000
	0	0	0	0	0	15,300,000	0	0	15,300,000

Project Description/Justification

This project funds a new building for academic and general classrooms to accommodate growth.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name	Cultural Arts Center
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0		0	0	0	0	0	25,000,000	25,000,000
	0	0	0	0	0	0	0	25,000,000	25,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	0	25,000,000	25,000,000
	0	0	0	0	0	0	0	25,000,000	25,000,000

Project Description/Justification

The College will expand its drama, music, and visual arts program into an 80,000 square foot building including a 1200 seat auditorium for music and cultural events.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name	East Campus/Art Center Renovations/Roofing
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	2,125,000	0		0	0	0	0	0	2,125,000
	2,125,000	0	0	0	0	0	0	0	2,125,000
Revenue/Funding Source									
Debt Financing	2,125,000	0	0	0	0	0	0	0	2,125,000
	2,125,000	0	0	0	0	0	0	0	2,125,000

Project Description/Justification

This project funds renovations to East Campus including a relocation of the hosiery program and expansion of the continuing education centers programs for certified nursing and basic skills. Fund are also included for roofing for Papp Building, Engineering Building, East Campus, and Enviornmental Life Sciences.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name	Paving
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	367,078	0	0	0	0	0	0	0	367,078
	367,078	0	0	0	0	0	0	0	367,078
Revenue/Funding Source									
Schools Construction Fund Balance	367,078	0	0	0	0	0	0	0	367,078
	367,078	0	0	0	0	0	0	0	367,078

Project Description/Justification

Funds are appropriated to an existing paving project from a schools construction fund balance using the remaining funds in a closed roofing project for the Administrative Building. These funds will be used for additional lighting that is needed for security purposes, replacement of cracked curb and guttering and the possibility of additional parking that is needed to accommodate our enrollment growth.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name	Upgrade HVAC/Electrical
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	1,000,000	0	0	0	0	1,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	1,000,000	0	0	0	0	1,000,000

Project Description/Justification

This project will renovate and upgrade campus wide HVAC and electrical systems.

CAPITAL IMPROVEMENT PLAN
Schools' Construction Projects
Fiscal Years 2009/10 through 2016/17

Project Name	Vocational Building
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Fiscal Year 2016/17	Total
Appropriation	0	0	0	8,050,000	0	0	0	0	8,050,000
	0	0	0	8,050,000	0	0	0	0	8,050,000
Revenue/Funding Source									
Debt Financing	0	0	0	8,050,000	0	0	0	0	8,050,000
	0	0	0	8,050,000	0	0	0	0	8,050,000

Project Description/Justification

This project funds a new 97,000 square foot building for industrial and vocational technologies. It will house programs including motor sports, industry training, automotive, machining, welding, and HVAC.